

COST BREAKDOWN

PARTICULARS	NCR		BATAAN		STO TOMAS		MARAGONDON		LOPEZ		MULANAY		UNISAN		RAGAY		BANSUD		SABLAYAN		CALOOCAN		SAN JUAN		STA. ROSA		ALFONSO		CABIAO		LEYTE					
	WO No.: NCR 24 June 16, 2023		WO No.: RBIII-2- October 16, 2023		WO No.: IVA-20 - September 24, 2023		WO No.: IVA-20 - September 24, 2023		WO No.: IVA-20 - September 24, 2023		WO No.: IVA-20 - September 4, 2023		WO No.: IVA-20 - September 24, 2023		WO No.: RBV-21 - December 1, 2023		RB-MIMAROPA-11 B - December 7, 2023		RB-MIMAROPA-11 B - December 7, 2023		WO No.: NCR-24 - July 16, 2023		WO No.: NCR-24 - July 16, 2023		WO No.: IVA-20 - September 24, 2023		WO No.: IVA-20 - September 24, 2023		WO No.: RBIII-24 - October 16, 2023		WO No. VIII-23 - November 6, 2023					
	DAY	NIGHT	DAY	NIGHT	DAY	NIGHT	DAY	NIGHT	DAY	NIGHT	DAY	NIGHT	DAY	NIGHT	DAY	NIGHT	DAY	NIGHT	DAY	NIGHT	DAY	NIGHT	DAY	NIGHT	DAY	NIGHT	DAY	NIGHT	DAY	NIGHT	DAY	NIGHT				
Daily Wage	610.00	610.00	500.00	500.00	479.00	479.00	425.00	425.00	479.00	479.00	479.00	479.00	385.00	385.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	610.00	610.00	610.00	479.00	479.00	479.00	479.00	500.00	500.00	405.00	405.00			
Month (Daily Wage * 396 / 12)	20,130.00	20,130.00	16,500.00	16,500.00	15,807.00	15,807.00	14,025.00	14,025.00	15,807.00	15,807.00	15,807.00	15,807.00	12,705.00	12,705.00	13,035.00	13,035.00	13,035.00	13,035.00	13,035.00	13,035.00	13,035.00	20,130.00	20,130.00	20,130.00	20,130.00	15,807.00	15,807.00	15,807.00	15,807.00	16,500.00	16,500.00	13,365.00	13,365.00			
Night Differential																																				
13th Month Pay (Daily Wage * 366/12)/12																																				
Five Day Incentive (Daily Wage * 5 / 12)																																				
Uniform Allowance (per R-IV-A, RA 5487)																																				
Overtime Pay																																				
Retirement Pay/ Daily Wage * 22.5/12																																				
TOTAL AMOUNT DIRECTLY TO GUARD																																				
AMOUNT TO GOVERNMENT																																				
SSS Premium	1,900.00	1,900.00	1,567.50	1,567.50	1,520.00	1,520.00	1,330.00	1,330.00	1,520.00	1,520.00	1,520.00	1,520.00	1,140.00	1,140.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,900.00	1,900.00	1,900.00	1,900.00	1,520.00	1,520.00	1,520.00	1,520.00	1,567.50	1,567.50	1,282.50	1,282.50		
PhiHEALTH(MDW * 5.0%/2)/PhiHEALTH Circular No. 2024-004 dated 1/1/24	503.25	503.25	412.50	412.50	395.18	395.18	350.63	350.63	395.18	395.18	395.18	395.18	317.63	317.63	325.88	325.88	325.88	325.88	325.88	325.88	325.88	325.88	503.25	503.25	503.25	503.25	395.18	395.18	395.18	395.18	412.50	412.50	334.13	334.13		
Pag-Ibig Fund (RA 7742)	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00		
State Insurance Fund (ECC)	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00		
TOTAL AMOUNT TO GOVERNMENT	2,633.25	2,633.25	2,210.00	2,210.00	2,145.18	2,145.18	1,910.63	1,910.63	2,145.18	2,145.18	2,145.18	2,145.18	1,687.63	1,687.63	1,790.88	1,790.88	1,790.88	1,790.88	1,790.88	1,790.88	1,790.88	1,790.88	2,633.25	2,633.25	2,633.25	2,633.25	2,145.18	2,145.18	2,145.18	2,145.18	2,210.00	2,210.00	1,846.63	1,846.63		
TOTAL AMOUNT TO GUARD AND GOVERNMENT																																				
First Shift	36		2		2		2		2		2		2		2		2		1		1		1		1		1		1		1		1			
Second Shift		24		2		2		2		2		2		2		2		1		1		1		1		1		1		1		1		1		
SUB-TOTAL WITHOUT ADMINISTRATIVE FEE																																				
AGENCY Fee: Agency Rate																																				
Administrative Overhead and Margin per Guard (Total Amount to Guard and Government x Agency rate (%))																																				
Administrative Overhead & Margin of all Guards (Admin overhead per guard x total no. of guards)																																				
VALUE ADDED COMPUTATION																																				
12% Value Added Tax (Agency fee on all Guards * 12% VAT - RMC -039 -2007)																																				
TOTAL MONTHLY CONTRACT RATE (ST w/o AF + TAF + VAT)																																				
TOTAL MONTHLY CONTRACT RATE (DAY & NIGHT SHIFT)																																				
OVERALL TOTAL MONTHLY CONTRACT RATE (NCR + ALL BRANCHES)																																				
TOTAL CONTRACT RATE IN FIVE (5) MONTHS																																				

Name:
 Legal Capacity:
 Signature:
 Duly authorized to sign the Bid for and behalf of: